



**SARDA ENERGY & MINERALS LIMITED**

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**CONSOLIDATED OPERATIONAL DATA - Quarter and Year Ended 31st March 2023**

**PRODUCTION**

Products	UOM	Quarter Ended					Annual Performance (YoY)		Growth %
		Q4 22-23	Q3 22-23	Q4 21-22	Growth %		22-23	21-22	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	1,87,936	2,11,874	1,59,007	-11%	18%	8,00,000	7,41,000	8%
Sponge Iron	MT	84,372	76,803	68,576	10%	23%	2,89,612	2,94,203	-2%
Steel Billet	MT	61,577	63,774	46,739	-3%	32%	2,27,673	1,92,283	18%
Wire Rod (M.S Coil)	MT	52,296	51,816	40,835	1%	28%	1,89,911	1,60,945	18%
H.B Wire	MT	10,101	10,451	9,290	-3%	9%	39,310	32,393	21%
Ferro Alloys	MT	52,880	42,778	44,493	24%	19%	1,63,967	1,58,795	3%
Thermal Power (captive)	Mn Kwh	320.80	276.52	279.20	16%	15%	1,082.54	1,079.07	0%
Hydro Power	Mn Kwh	29.82	115.61	24.65	-74%	21%	532.14	423.49	26%
Coal	MT	3,58,361	3,71,410	7,86,142	-4%	-54%	11,99,999	7,86,142	53%

**Note:**

- (i) Hydro Power Generation is seasonal. Hence not comparable QoQ.
- (ii) Third Ferro Alloys Furnace of SMAL commenced in Quarter 4.
- (iii) Coal mines operation commenced in Jan 2022.

**SALES**

Products	UOM	Quarter Ended					Annual Performance (YoY)		Growth
		Q4 22-23	Q3 22-23	Q4 21-22	Growth %		22-23	21-22	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	1,27,834	1,24,418	1,11,209	3%	15%	5,21,972	4,88,057	7%
Sponge Iron	MT	27,351	18,188	29,883	50%	-8%	81,645	1,21,252	-33%
Steel Billet	MT	8,747	10,560	4,550	-17%	92%	33,349	25,688	30%
Wire Rod	MT	42,578	41,331	30,272	3%	41%	1,51,116	1,27,813	18%
HB Wire	MT	10,459	10,232	8,965	2%	17%	39,730	31,930	24%
Ferro Alloys	MT	51,978	37,372	45,139	39%	15%	1,57,432	1,57,607	0%
Power (Thermal)	Mn Kwh	15.76	10.24	15.25	54%	3%	70.94	75.82	-6%
Power (Hydro)	Mn Kwh	27.87	98.23	24.65	-72%	13%	494.36	423.49	17%
Coal	MT	2,36,790	1,41,267	2,09,995	68%	13%	8,70,133	2,09,995	314%

**Note:**

- (i) A part of all Product is captively consumed for production of downstream product.
- (ii) Quantities of Traded goods not included.
- (iii) Coal Sales includes sales of Washed coal and Middling also.